

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA**


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021
No.17
(FROM THE 2020 CONTINUING APPROPRIATIONS FUND)

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES												
5020301001	HP Toners	Network Infrastructure and Information Security (NISSD)	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	610,686.20	610,686.20		
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT												
5020321099	ICT Equipment - Network Switch	NISSD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	583,000.00	583,000.00		
5020321099	ICT Equipment - Wifi Router	NISSD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	350,000.00	350,000.00		
ICT EQUIPMENT AND DEVICES AND ACCESSORIES												
5020321003	Web Camera	NISSD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	538,800.00	538,800.00		
5020321003	Headset	NISSD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	859,386.00	859,386.00		
5020321003	Printers (3-in-1)	NISSD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	947,200.00	947,200.00		
5020321003	UPS	NISSD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	511,500.00	511,500.00		
5020321003	Document Camera Reader	NISSD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	13,500.00	13,500.00		
MOOE - TOTAL :									4,414,072.20			

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / JANE R. SEVES
Accountant / Budget Officer


Recommending Approval:


ARISTOGERSON T. GESMUNDO
Chairman

Approved by:


TEFILO S. PILANDO, JR.
Chairman

Prepared by:



MARGIERY D. DULIN
Member, BAC Secretariat

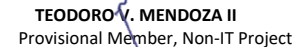

OMAIMAH E. GANDAMRA
Vice Chairperson


WILMA T. UNANA
Member


CRISANTO L. DECENA
Member


CARLA ANGELINE B. UJANO
Member


RICHARD M. ARANIEGO
Provisional Member, IT Projects


TEODORO V. MENDOZA II
Provisional Member, Non-IT Projects